



UN Development Programme

Suriname - Cty Pgmm

Award ID: 00063020
Award Title: Support to preparation of 8th
Population Census
Start Year: 2011
End Year: 2012

Implementing Partner
(Executing Agency): UNDP

Responsible Party
(Implementing Agent): UNDP

Revision Type: Project Approval

Budget (US\$) as of Last Revision on 28-November-2011		
Donor	Fund	Amount
UNDP	04000 TRAC (Lines 1.1.1 and 1.1.2)	36,750.00
Total Budget (2011 and Beyond)		36,750.00
Total Expenditure (2010 and Prior)		0.00
Award Total		36,750.00
Unprogrammed/Unfunded		0.00

Brief Description:

The objective of this initiation plan is to develop a comprehensive project document in support of the 8th Population and Housing Census to be conducted by the General Bureau of Statistics (ABS) on behalf of the government of Suriname. Under this Initiation plan support will also be provided to the ABS in the addressing urgent technical and organizational need in preparation to the Census.

Agreed by: UNDP
Agreed by: Mr. Thomas Gittens, CD
Agreed by:
Agreed by:

I. PURPOSE

The Republic of Suriname is planning to conduct its 8th General Population and Housing Census in August 2012. For this purpose the government is negotiating with the Inter-American Development Bank (IDB) for a loan agreement to finance this exercise. In line with the discussions held during the consultation phase between the Government of Suriname(GOS) represented by the Ministry of Finance, the General Bureau of Statistics(ABS), the IDB and the United Nations Development Programme (UNDP), the Suriname Country office has expressed its interest to provide support to this process. Further consultations between the GOS, ABS and UNDP have also resulted in the identification of areas for support to be provided to ABS in the area of financial administration, procurement and strengthening of its financial management and internal control capacity. UNDP's support to ABS will be embedded in the loan agreement between the Government of Suriname and IDB. A project document will be developed reflecting the support to be provided to by the UNDP to ABS and to be signed by GOS and UNDP.

II. OVERALL GOAL, EXPECTED OUTPUTS AND PLANNED ACTIVITIES

Overall goal:

This initiation plan is aimed at facilitating the development of a comprehensive project document in support to the 8th General Population and Housing census. Acknowledging the importance of a successful census, activities are also captured under this initiation plan aiming at addressing the most urgent needs as identified by the ABS in preparation to the census. These interventions are prerequisite for a successful census operation.

Objectives:

The objective of this Initiation Plan is:

- A) To facilitate the development of a comprehensive project document in support of the 8th Population and Housing Census

Expected output

- A) Comprehensive project document in support of the 8th Population and Housing Census endorsed by the Designated National Authority

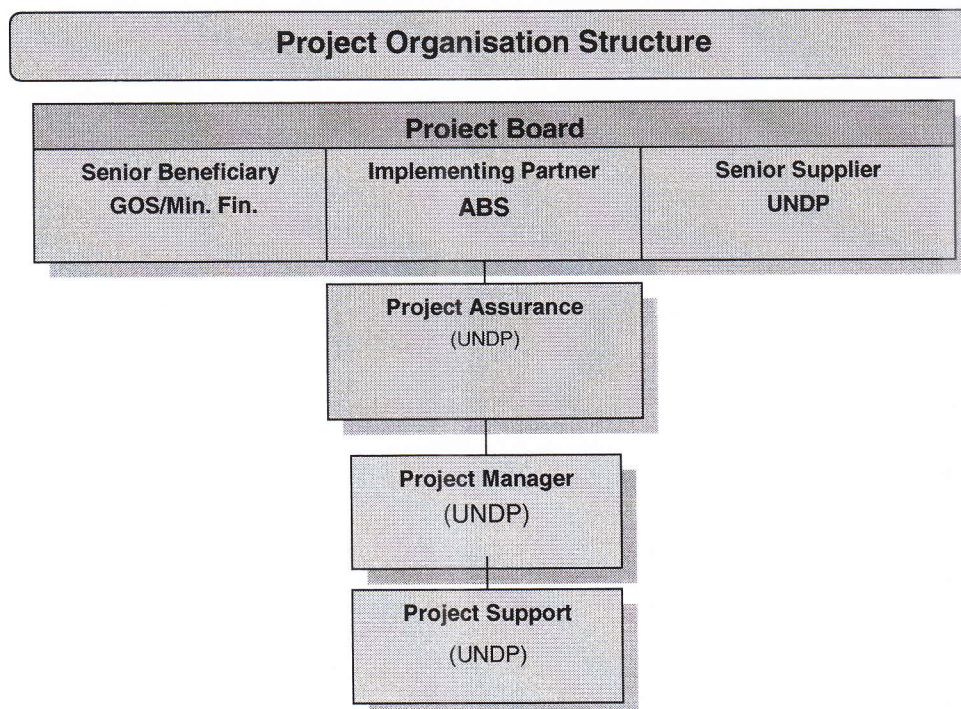
Planned Activities:

In order to achieve the overall goal and objective of this initiation plan the following activities are planned:

- a) Recruitment of Project Formulation Expert ;
- b) Formulation of comprehensive(full) project document in support of the 8th Population and Housing Census
- c) Provide technical and operational support to the Cartography Department of the General Bureau of Statistics; including the recruitment of Cartographic technician
- d) Support mapping exercise and cartographic data collection including production of Maps;

- e) Support Census advocacy and sensitization activities including update/upgrade of GBS website to reflect census preparation and implementation information
- f) Support to the CARICOM Statistics day activities which including the production of IEC and other Promotional materials;

4. MANAGEMENT ARRANGEMENTS



5. MONITORING

Date	Output	Means of verification
15-11-11	LPAC held	LPAC report
05-01-12	Consultant contracted for development of PRODOC	IC contract
15-12-11	Cartography technician recruited	IC contract
20-12-11	IEC Materials produced and disseminated during CARICOM Statistics day	IEC Materials
30/01/12	GBS Website upgraded	Website
28-02-12	First Draft PRODOC Submitted to UNDP CO	Draft prodoc
30-03-12	Final Draft PRODOC submitted to UNDP CO	prodoc/Submission letter

6. ANNUAL WORK PLAN

Year:

EXPECTED OUTPUTS And baseline, indicators including annual targets	PLANNED ACTIVITIES <i>List activity results and associated actions</i>	TIMEFRAME				RESPONSIBLE PARTY	PLANNED BUDGET			
		2012					Category	2011 Amount	2012 Amount	Total Amount
		2011 Q4	Q1	Q2	Q3					
Output 1 Baseline: no project document in support to 8 th General Population and Housing Census Indicators: project document for in support to 8 th General Population and Housing Census prepared & accepted by all partners(Government of Suriname/ABS and UNDP) Targets: final draft project document submitted to UNDP CO by 30 th of March 2012	1. Activity Result: Comprehensive project document a)Activity action : Formulation of comprehensive(full) project document in support of the 8 th Population and Housing Census 2. Activity Result: Improved capacity of the Cartography Department of ABS a)Activity action: Provide technical and operational support to the Cartography Department of the General Bureau of Statistics; including the recruitment of Cartographic technician 3. Activity Result: Cartographic data collected and Maps produced a)-Action Support mapping exercise and cartographic data collection including production of Maps 4. Activity Result: improved	X	X	X			500			
						74500				
						71200				
								10000	10500	
						71300				
							600			
								2000	2600	
							17000			
									17000	
							2800		6650	

Related CP outcome:	<p>Awareness on upcoming Census -Action:</p> <ul style="list-style-type: none"> a) Support Census advocacy and sensitization activities including update/upgrade of GBS website to reflect census preparation and implementation information b) Support to the CARICOM Statistics day activities including the production of IEC and other Promotional materials 	X	X			71400	3850	36750
TOTAL								



Annual Work Plan

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Report Date: 11/29/2011

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Year: 2011

Project ID	Expected Outputs	Key Activities	Timeframe		Responsible Party	Planned Budget				
			Start	End		Fund	Donor	Budget Descr	Amount US\$	
00080324	Support to preparation of 8th	Awareness on upcoming Ce			UNDP	04000	UNDP	71400	Contractual Services - Individ	6,650.00
		Data collection and Maps			UNDP	04000	UNDP	72200	Equipment and Furniture	17,000.00
		Formulation Project Docume			UNDP	04000	UNDP	74500	Miscellaneous Expenses	500.00
		Improve Cartography capaci			UNDP	04000	UNDP	71200	International Consultants	10,000.00
TOTAL						04000	UNDP	71300	Local Consultants	2,600.00
GRAND TOTAL						36,750.00				